

# Summary Total

PRI.	CATEGORY	DESCRIPTION	PURCHASE / LEASE PURCHASE	AMOUNT	ESTIMATED LEASE AMOUNTS			
					2012	2013	2014	2015
1	Prior	Prior Year Lease/Purchase - Information Technology		156,918	156,918	132,723	132,723	-
2	Prior	Prior Year Lease/Purchase - DPW		96,317	57,170	-	-	-
3	Prior	Prior Year Lease/Purchase - School		27,308	27,308			
4	Fleet	Loader (DPW - Hwy)	3 year lease/purchase	61,610	61,610	61,610		
5	Misc.	Drainage System Repairs - Stream & Drain cleaning		100,000				
6	Misc.	Fire - SCBA Equipment		36,000				
7	Facilities	Senior Center - Water Proofing of Walls		20,000				
8	Facilities	Schools - Sound Proof Walls (HS, GM, Woodville)		45,000				
9	Facilities	Schools - Galvin School Environmental Mitigation		25,000				
10	Facilities	Greenwood School Gym ceiling resurfacing		28,800				
11	Facilities	Galvin Middle School main switch gear replacement		15,000				
12	Facilities	Middle School Storage garage - exterior door replacement		7,500				
13	Fleet	Police Cruisers (2)		65,000				
14	Misc.	Track Rehab		50,000				
15	Fleet	School - Box Truck with lift		11,500	11,500	11,500		
16	Fleet	School - Van #903 - (passenger)		13,500	13,500	13,500		
17	Fleet	Multi-purpose cemetery utility vehicle		9,000	9,000	9,000		
18	Facilities	Greenwood School architectural columns		13,500				
19	Facilities	Galvin Middle School carpet replacement with tile		25,000				
20	Facilities	Vinton Street storage facility - roof and exterior repairs		15,000				
21	Misc.	Cemetery Lot development		25,000				
22	Fleet	Police Motorcycle	1 year lease	3,600				
23	Fleet	Fire Vehicle #6		12,500	12,500	12,500		
24	Facilities	Library repairs/painting (exterior/interior)		6,800				
25	Facilities	Greenwood School exterior/interior painting and flooring refinishing		35,500				
26	IT	Various Network Infrastructure - \$38,711 Computer Hardware - \$54,585 Systems Software - \$16,663		109,959	109,959	109,959	109,959	109,959
27	Facilities	School - Walton School Hand Rail - (Western Ave)		6,500				
28	Fleet	Police Cruisers (1)		32,500				
<i>Total Tax Levy Capital Outlay</i>					\$1,054,312			

Capital Planning Committee